

H. AYUNTAMIENTO DE VILLA CORONA, JALISCO
ESTADO ANALÍTICO DE INGRESOS POR RUBRO DE INGRESO

AL 31 DE MARZO DEL 2023

RUBRO del Ingreso	Ingresos	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	INGRESO	
						Diferencia	% Avance de Recaudación
I IMPUESTOS	\$10,526,261.00	\$0.00	\$10,526,261.00	-\$7,531,490.54	-\$7,531,490.54	-\$18,057,751.54	-72%
Impuestos Sobre los Ingresos	\$60,811.00	\$0.00	\$60,811.00	\$0.00	\$0.00	-\$60,811.00	-71%
Impuestos sobre el patrimonio	\$10,351,488.00	\$0.00	\$10,351,488.00	-\$7,308,244.21	-\$7,308,244.21	-\$17,659,732.21	-71%
Impuestos sobre la producción, el consumo y las transacciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Impuestos al Comercio Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Impuestos sobre Normas y Asimilables	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Impuestos sobre Nóminas y Asimilables	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Impuestos Ecológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Acosorios	\$113,962.00	\$0.00	\$113,962.00	-\$223,246.33	-\$223,246.33	-\$337,208.33	-196%
Otros Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
II CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Contribuciones de Mejoras por Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
III CONTRIBUCIONES DE MEJORA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
IV DERECHOS	\$8,444,707.00	\$0.00	\$8,444,707.00	-\$6,700,746.07	-\$6,700,746.07	-\$15,145,453.07	-79%
Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	\$165,530.00	\$0.00	\$165,530.00	-\$318,031.00	-\$318,031.00	-\$483,561.00	-192%
Derecho a los Hidrocarburos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Derechos por Prestación de Servicios	\$8,151,744.00	\$0.00	\$8,151,744.00	-\$5,692,279.31	-\$5,692,279.31	-\$13,844,023.31	-70%
Otros Derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Acosorios	\$127,433.00	\$0.00	\$127,433.00	-\$364,648.29	-\$364,648.29	-\$492,081.29	-286%
V EJERCICIOS FISCALES ANTERIORES, CAUSADAS EN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
VI PRODUCTOS	\$553,003.00	\$0.00	\$553,003.00	-\$288,384.74	-\$288,384.74	-\$841,387.74	-52%
Productos de Tipo Corriente	\$519,272.00	\$0.00	\$519,272.00	-\$288,384.74	-\$288,384.74	-\$807,656.74	-56%
Productos de Capital	\$23,376.00	\$0.00	\$23,376.00	\$0.00	\$0.00	-\$23,376.00	0%
Acosorios	\$10,355.00	\$0.00	\$10,355.00	\$0.00	\$0.00	-\$10,355.00	0%
VII APROVECHAMIENTOS	\$157,120.00	\$0.00	\$157,120.00	-\$7,200.00	-\$7,200.00	-\$164,320.00	-5%
Aprovechamientos de Tipo corriente	\$150,282.00	\$0.00	\$150,282.00	-\$7,200.00	-\$7,200.00	-\$157,482.00	-5%
Acosorios	\$3,126.00	\$0.00	\$3,126.00	\$0.00	\$0.00	-\$3,126.00	0%
Otros Aprovechamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
VIII PARTICIPACIONES Y APORTACIONES	\$57,154,277.00	\$0.00	\$57,154,277.00	\$11,279,883.03	\$11,279,883.03	-\$45,874,693.97	20%
Participaciones	\$29,827,962.00	\$0.00	\$29,827,962.00	\$7,257,785.55	\$7,257,785.55	-\$22,570,176.45	24%
Convenios	\$19,993,525.00	\$0.00	\$19,993,525.00	\$4,021,797.48	\$4,021,797.48	-\$15,971,727.52	20%
TRANSMERECENCIAS, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Transferencias Internas y asignaciones al Sector Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Transferencias al Resto del Sector Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Subsidios y Subvenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Ayudas Sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Transferencias a Fideicomisos, mandatos y Análogos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
INGRESOS DERIVADOS DE FINANCIAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Edundamiento Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
TOTAL	\$76,835,368.00	\$0.00	\$76,835,368.00	-\$3,248,238.32	-\$3,248,238.32	-\$80,083,606.32	-4%
TRIBUTARIOS	\$60,811.00	\$0.00	\$60,811.00	\$0.00	\$0.00	-\$60,811.00	-72%
Estimación Anual	\$60,811.00	\$0.00	\$60,811.00	\$0.00	\$0.00	-\$60,811.00	-72%
Ampliaciones y Reducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Modificado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Devengado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Recaudado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Diferencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
% Avance de Recaudación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
NO TRIBUTARIOS	\$10,526,261.00	\$0.00	\$10,526,261.00	-\$7,531,490.54	-\$7,531,490.54	-\$18,057,751.54	-74%
Estimación Anual	\$10,526,261.00	\$0.00	\$10,526,261.00	-\$7,531,490.54	-\$7,531,490.54	-\$18,057,751.54	-74%
Ampliaciones y Reducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Modificado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Devengado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Recaudado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Diferencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
% Avance de Recaudación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
CONTRIBUCIONES DE MEJORA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
DERECHOS	\$8,444,707.00	\$0.00	\$8,444,707.00	-\$6,700,746.07	-\$6,700,746.07	-\$15,145,453.07	-79%
PRODUCTOS	\$553,003.00	\$0.00	\$553,003.00	-\$288,384.74	-\$288,384.74	-\$841,387.74	-52%
APROVECHAMIENTOS	\$157,120.00	\$0.00	\$157,120.00	-\$7,200.00	-\$7,200.00	-\$164,320.00	-5%
PARTICIPACIONES Y APORTACIONES	\$57,154,277.00	\$0.00	\$57,154,277.00	\$11,279,883.03	\$11,279,883.03	-\$45,874,693.97	20%
INGRESOS DERIVADOS DE FINANCIAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
TOTAL NO TRIBUTARIOS	\$9,154,830.00	\$0.00	\$9,154,830.00	-\$6,996,330.81	-\$6,996,330.81	-\$16,151,160.81	-76%
TOTALES	\$19,681,091.00	\$0.00	\$19,681,091.00	-\$14,527,821.35	-\$14,527,821.35	-\$34,208,912.35	-74%

5 of 5 safe systems

(DATOS PRELIMINARES)

El presente formato se encuentra previsto en el Manual de Contabilidad Gubernamental aprobado por el Consejo Nacional de Armonización Contable Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor, mismos que son con datos a la fecha de la emisión